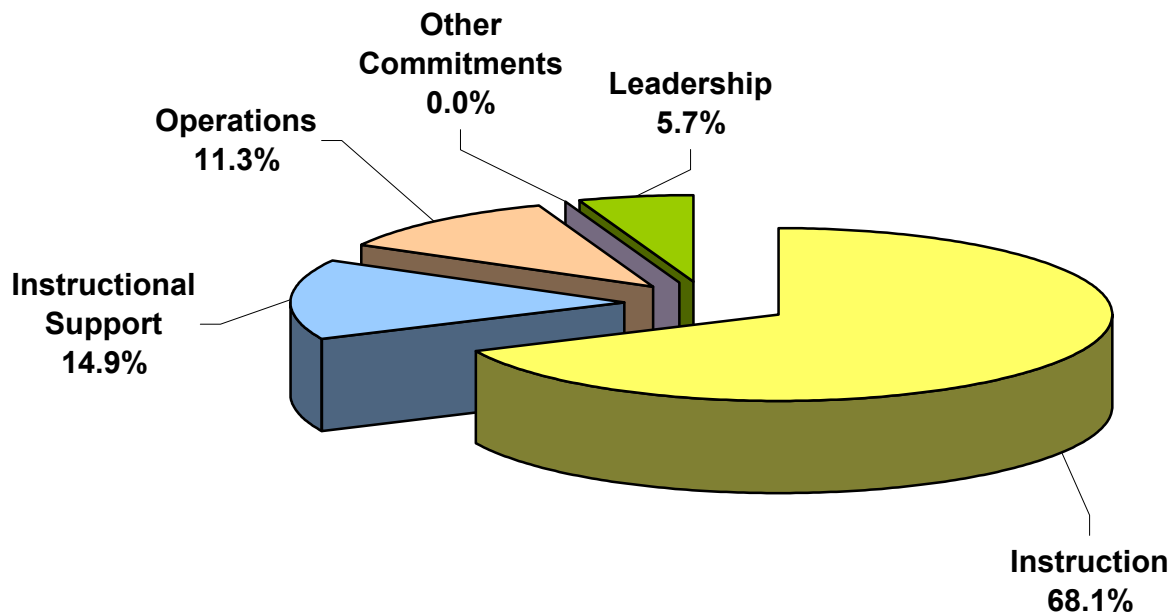
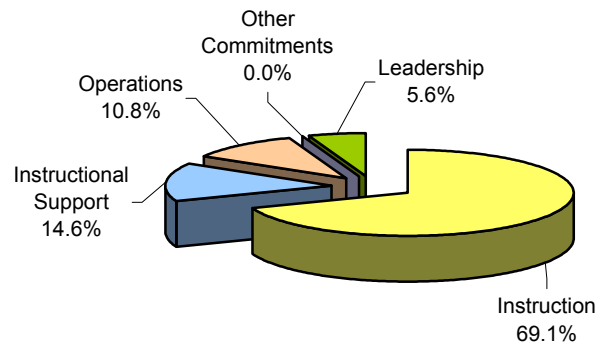


Cranston Public Schools

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 3,451	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$23,461,990	\$6,799	68.1%
Instructional Support	\$5,149,349	\$1,492	14.9%
Operations	\$3,883,972	\$1,125	11.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,962,015	\$569	5.7%
Total High School Expenditures	\$34,457,325	\$9,985	100.0%
Total District & %-High School-To-District	\$123,812,320	\$11,546	27.8%